

MOU Attachment

Local Workforce Development Area:

Upper Shore



CL, DO, KE, QA, TA

Start/End Date:

7/1/2021

to

6/30/2023

**PARTNERS**

Fiscal Agent: See County Tabs

Upper Shore Resource Sharing Agreement

Report Date:

7/1/2021

CFDA#	Allocation Method:	Required Partner #1:	Required Partner #2:	Required Partner #3:	Required Partner #4:	Required Partner #5:	Required Partner #6:	Required Partner #7:	Required Partner #8:	Additional Partner #9:	Additional Partner #10:	Totals
	Square Footage	WIOA Title I (Adult, Dislocated Worker and Youth)	WIOA Title II (Adult Education)	WIOA Title III: Wagner Peyster	WIOA Title IV DORS	TRADE: Labor	Jobs for Veterans State Grants	UI: Labor	TANF:DSS	SCSEP	Perkins V Post Secondary	
		17,258, 17,259 17,278	84,002	17,207	84,126	17,245	17,801, 804	17,225	93,558	17,235	84,048	
<b>Shared Expenses: Infrastructure</b>												
	Rent	\$ 13,032	\$ 5,141	\$ 63,014	\$ 2,678	\$ 270	\$ 2,160	\$ 2,160	\$ 26,068	\$ -	\$ 6,711	\$ 114,523
	Utilities	\$ 723	\$ -	\$ 10,101	\$ -	\$ 54	\$ 380	\$ 380	\$ 1,972	\$ -	\$ -	\$ 13,610
	Telephone and Fax	\$ -	\$ -	\$ 3,980	\$ -	\$ -	\$ -	\$ -	\$ 4,248	\$ -	\$ -	\$ 8,228
	Maintenance	\$ 130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,674	\$ -	\$ -	\$ 6,804
	Security Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,920	\$ -	\$ -	\$ 25,920
	Web Hosting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Internet	\$ 1,180	\$ -	\$ 3,540	\$ -	\$ -	\$ -	\$ -	\$ 5,506	\$ -	\$ -	\$ 10,226
	Signage	\$ 500	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Expenses: Resources</b>												
	Copiers	\$ -	\$ 400	\$ 6,460	\$ -	\$ -	\$ -	\$ -	\$ 3,517	\$ -	\$ -	\$ 10,377
	Supplies	\$ 360	\$ 545	\$ 8,775	\$ -	\$ -	\$ -	\$ -	\$ 3,980	\$ -	\$ -	\$ 13,660
	Fax Machines	\$ -	\$ -	\$ 4,075	\$ -	\$ -	\$ -	\$ -	\$ 319	\$ -	\$ -	\$ 4,394
	Cell Phone	\$ -	\$ 980	\$ 580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Computers	\$ 2,000	\$ 3,600	\$ 10,196	\$ 8,198	\$ -	\$ -	\$ -	\$ 924	\$ -	\$ -	\$ 24,918
	Software	\$ -	\$ -	\$ 15,205	\$ -	\$ -	\$ -	\$ -	\$ 399	\$ -	\$ -	\$ 15,604
	Subscriptions	\$ -	\$ 2,500	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ -
	Language Line	\$ 100	\$ -	\$ 385	\$ -	\$ -	\$ -	\$ -	\$ 681	\$ -	\$ -	\$ -
	Professional Development	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 866	\$ -	\$ -	\$ -
	Other: See County Tabs	\$ -	\$ 300	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ 234	\$ -	\$ -	\$ 1,834
	Other: See County Tabs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Expenses: Staff Services</b>												
	One Stop Operator	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Resource Staff	\$ 146,920	\$ 75,680	\$ 10,437	\$ 20,968	\$ 1,312	\$ 25,380	\$ -	\$ 272,393	\$ 14,500	\$ -	\$ 567,590
	One-Stop Mgr	\$ 23,342	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,680	\$ -	\$ -	\$ 48,022
	Supervisor	\$ 36,615	\$ 17,416	\$ 9,485	\$ -	\$ -	\$ -	\$ -	\$ 70,293	\$ -	\$ -	\$ 133,809
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total Value Added By Partner</b>	\$ 281,902	\$ 111,562	\$ 151,233	\$ 31,844	\$ 1,636	\$ 27,920	\$ 2,540	\$ 449,474	\$ 14,500	\$ 6,711	\$ 1,072,611

Payment Recap

American Job Center  
Kent County: Chestertown  
Talbot County: Easton

	Title I	Title II	Title IV	TANF	Total
Due from Partner to USWIB	\$ 2,870	\$ 2,708	\$ 2,408	\$ 1,937	\$ 7,053
Due from Partner to MD Labor	\$ 2,870	\$ 5,417	\$ 270	\$ -	\$ 5,849
<b>Total Invoiced and Paid By Partner</b>	\$ 2,870	\$ 5,417	\$ 2,678	\$ 1,937	\$ 12,902
<b>MD Labor:</b>	<b>MD Labor:</b>				
Invoice	Invoice				
USWIB	USWIB				
for	for				
Title I	Title II				

Invoices are based on square footage used in Kent and Talbot See the "K" and "T" tab