## **BLUEPRINT FOR MARYLAND'S FUTURE- PILLAR 3/ CAREER COUNSELING**

ADDENDUM TO MOU REGARDING FUNDING FOR FY-25: 2024 – 2025

## KENT COUNTY PUBLIC SCHOOLS/ USWIB/CHESAPEAKE COLLEGE

Per our current MOU, USWIB receives 5% of the career counseling funding embedded in our Foundation Aid. For FY2024 the USWIB's share was \$5328.0 based on per pupil funding of \$62.00 and 1719 pupils. In FY2025, the per pupil amount includes an inflationary adjustment of \$.22 so that the per pupil amount is \$62.22. However, our FY2025 enrollment decreases to 1658.74, which causes our overall budget to decrease including the USWIB's portion. The WIB's 5% allocation would be \$5160.0, a \$168 decrease from FY2024. KCPS proposes to maintain the USWIB's share of the Career Counseling funds to 5% in our MOU for FY 2025. This would allocate \$5160.0 to the USWIB for FY2025. This is a decrease of \$168 at the current 5% fund sharing level in the FY2025 allocation. The USWIB and Chesapeake College will share this allocation equally. Payment schedules and all other financial agreements will remain in effect as indicated in our MOU.

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Superintendent, Kent County Public Schools	

Chesapeake College Date

Upper Shore Workforce Investment Board

Dan Jehnechenn

October 11, 2024
Date

11/5/2024

## Kent County Public Schools Career Counseling Plan and Budget

This document serves as both a summary of our Career Counseling Plan for 6-12th grade students and an outline of projected costs.

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Total Budget	\$62.22 x 1658.74 students	\$103,207	
5% to WIB		\$5,160	
Remaining for KCPS		\$98,047	
Grade/Category	Expenditure	Cost	Description
Grade 6-12	Pathful Explore		Pathful Explore provides a program to empower students so they can explore diverse career pathways.
Grade 6-12	Counselors (1)		The goal of this initiative is to hire one career counselor for both the middle and high school.

## USWIB and Chesapeake College Blueprint for Maryland's Future Budget: FY-2025

This document serves as both a summary of our Career Counseling Plan for 6th-12th grade students and an outline of projected costs.

projected costs.			
Total Budget	\$62.22 x 1658.74 students	\$103,207	
5% to WIB		\$5,160	
Remaining for KCPS		\$98,047	
Grade/Category	Expenditure	Cost	Description
Chesapeake College	Coordination	\$2,580	Director - Dual Enrollment to serve all upper shore counties
USWIB	Coordination	\$2,580	Part time coordinator to serve all upper shore counties.