


### **ADDENDUM: FUNDING FOR 2024 – 2025**

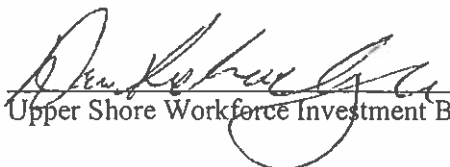
Per our current MOU, USWIB receives 10% of the career counseling funding embedded in our Foundation Aid. For FY2024 the USWIB's share was \$26,677 based on per pupil funding of \$62.00 and 4,303 pupils. In FY2025, the per pupil amount includes an inflationary adjustment of \$.22 so that the per pupil amount is \$62.22. However, our FY2025 enrollment decreases to 4,229.50, which causes our overall budget to decrease including the USWIB's portion. The WIB's 10% allocation would be \$26,316, a \$361 decrease from FY2024. TCPS proposes to increase the USWIB's share of the Career Counseling funds to 10.25% in our MOU for FY 2025. This would allocate \$26,974 to the USWIB for FY2025. This is an increase of \$658 at the current 10% fund sharing level and an increase of \$297 over the FY2024 allocation. Payment schedules and all other financial agreements will remain in effect as indicated in our MOU.

  
Superintendent, Talbot County Public Schools

10/11/24  
Date

  
Chesapeake College

10/8/2024  
Date

  
Upper Shore Workforce Investment Board

10/8/24  
Date